

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY HRS DEPARTMENT**

As of Pay End Date: 02/25/2006

HRS Department	Current Period Number of Employees
AGRICULTURE	575.5
ATTORNEY GENERAL	529.0
AUDITOR GENERAL	141.0
CIVIL RIGHTS	129.0
CIVIL SERVICE	212.0
COMMUNITY HEALTH	4,212.5
CORRECTIONS	16,513.0
EDUCATION	373.5
ENVIRONMENTAL QUALITY	1,437.5
EXECUTIVE OFFICE	43.0
HISTORY ARTS AND LIBRARIES	194.5
HUMAN SERVICES	9,697.0
INFORMATION TECHNOLOGY	1,682.0
LABOR & ECONOMIC GROWTH	4,132.5
MANAGEMENT & BUDGET	967.0
MILITARY AFFAIRS	920.0
NATURAL RESOURCES	1,507.5
STATE	1,681.0
STATE POLICE	2,686.5
TRANSPORTATION	2,864.0
TREASURY	1,577.0
Sum:	52,075.0

HRS Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	11.0	593.0
ATTORNEY GENERAL	11.0	527.8
AUDITOR GENERAL	11.0	145.1
CIVIL RIGHTS	11.0	129.8
CIVIL SERVICE	11.0	210.3
COMMUNITY HEALTH	11.0	4,229.7
CORRECTIONS	11.0	16,541.3
EDUCATION	11.0	367.5
ENVIRONMENTAL QUALITY	11.0	1,427.4
EXECUTIVE OFFICE	11.0	45.5
HISTORY ARTS AND LIBRARIES	11.0	197.7
HUMAN SERVICES	11.0	9,804.5
INFORMATION TECHNOLOGY	11.0	1,681.7
LABOR & ECONOMIC GROWTH	11.0	4,109.4
MANAGEMENT & BUDGET	11.0	964.9
MILITARY AFFAIRS	11.0	920.5
NATURAL RESOURCES	11.0	1,591.9
STATE	11.0	1,683.1
STATE POLICE	11.0	2,695.8
TRANSPORTATION	11.0	2,871.0
TREASURY	11.0	1,555.2
Sum:	Sum:	52,293.0